All-Med01

**Sample Only**

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**Section 1 Overview**

The model “All-Med01” herein proposed shall determine the allocation of resources necessary for the initialization of a clinical practice. More specifically, it will calculate the financial and human resources needed to open and sustain the operations of a new community based physician practice. Such a process will assist key decision-makers with strategic planning. The users will include the new venture’s Sr. Management team, responsible for the decision of whether or not to proceed, and the Practice Administrator, who will have to ensure smooth operations of the practice.

When opening a new physician practice the primary issues to consider in terms of resources are space requirements, staffing (both numbers and type) and equipment needs. All of these have a monetary cost so funding is the last and most important issue.

**Section 2 Budget (Person Hours)**

Following is the total estimated time allocation for the development and implementation of the “All-Med01” Model:



|  |  |
| --- | --- |
| Categories | ***Person Hours*** |
| Planning | 18 hours |
| Modeling | 36 hours |
| Documents | 14 hours |
| Execution | 4 hours |
| **Total** | **72 hours** |

###### Section 3 Team

The developers:

* <deleted>

###### Section 4 Schedule and Milestones

The completion of the “All-Med01” Model shall be divided into five scheduled milestones:

* *Problem Definition.* The details of the problem, including problem definition, identification of streams of input data, measurements, and finalization (mentioned broadly in this Project Plan and finalized in the Midpoint Status Report). Three weeks.
* *Definition and Evolvement of Model Parameters.* Determination and manipulation of the variables required to obtain the results. Useful in the formulation of Midpoint Status Report. One week.
* *Creation of the “All-Med01” Model.* Formation of an Excel workbook, Reference Guide, and User Guide. Four Weeks.
* *Project Completion, Implementation, and Testing.* Two weeks.
* *Presentation Preparation.* One week.

It is important to note that all the above milestones are of a great significance towards the completion of the Final Project.

